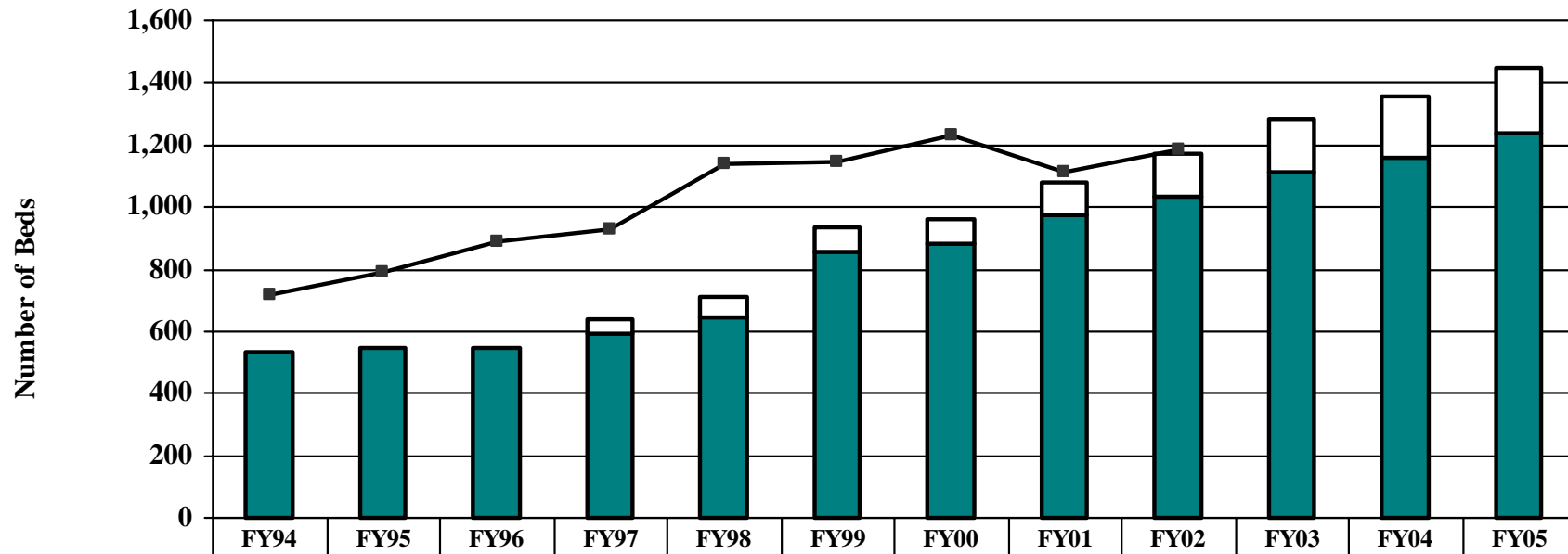


# Detention Home Capacity and June Average Daily Population FY1994 – FY2005



|                              |     |     |     |     |       |       |       |       |       |       |       |       |
|------------------------------|-----|-----|-----|-----|-------|-------|-------|-------|-------|-------|-------|-------|
| Post-dispositional* Capacity |     |     |     | 47  | 63    | 76    | 76    | 104   | 137   | 175   | 195   | 210   |
| Pre-dispositional* Capacity  | 532 | 549 | 549 | 593 | 645   | 856   | 883   | 974   | 1,033 | 1,111 | 1,161 | 1,236 |
| ADP (Month of June)          | 715 | 789 | 888 | 926 | 1,139 | 1,146 | 1,228 | 1,110 | 1,187 |       |       |       |

\* “Post-dispositional capacity” refers to beds set aside for juveniles sentenced to post-dispositional detention *with programs* (sentenced to detention for more than 30 days. “Pre-dispositional capacity” includes all other beds, which may be used by juveniles sentenced to post-dispositional detention *without programs* (30 days or less).

## Approved Expansion as of 1/16/2003

| FY2000           | FY2001                | FY2002              | FY2003                  | FY2004                 | FY2005             |
|------------------|-----------------------|---------------------|-------------------------|------------------------|--------------------|
| Roanoke 21 to 48 | Rappahannock 21 to 80 | Highlands 20 to 30  | Blue Ridge* 40          | Newport News 40 to 110 | Virginia Beach* 90 |
|                  | James River* 60       | Piedmont* 20        | Chesterfield 33 to 90   |                        |                    |
|                  |                       | W.W. Moore 30 to 60 | Prince William 40 to 72 |                        |                    |
|                  |                       | Roanoke 48 to 81    | Shenandoah 32 to 50     |                        |                    |
|                  |                       |                     | Culpeper 50 to 14       |                        |                    |

\*Denotes a new facility